

C. Hunter Ritchie
2017-2018 Budget

<u>Revenue</u>		<u>Expenses</u>	
Consumable Material Fees	\$4,000.00	Scholastic Subscriptions	\$2,000.00
		VA Studies	
Facility Use Fees	\$10,000.00	Scholastic News	
		DynaMath	
Book Fair		Facility Use Expenses	\$2,000.00
Fall	\$2,000.00	Landscaping	
Spring	\$2,000.00	Furniture/Classroom Needs/ Sanitizing Wipes	
Cardio Kidz	\$800.00	Cardio Kidz	\$800.00
Music Program	\$1,500.00	Music Program	\$1,500.00
Spring Pictures	\$1,000.00		
Fall Pictures	\$4,000.00		
PTO Donation	\$700.00	Technology Subscriptions	\$6,700.00
		Frontrow	
Field Day	\$250.00	Brain Pop	
		RAZ kids	
Bank Interest	\$200.00	Starfall	
		Accelerated Reader (Library)	
		School Events	\$900.00
		Field Day	
		Sock Hop	
		Fun Fair	
		Teacher Expenses	\$2,000.00
		Conference Dinners	
		Professional Development	
		Program assembly	\$1,000.00
		Administrative Expenses	\$1,500.00
		Postage/ Fax Fees	
		Clinic Support	
		Copier Supplies (staples)	
		Student Expenses	\$500.00
		Binders	
		Recess Equipment	
		Certificate/Awards	
		Instructional/Grade Level Materials	
		Ink	\$3,550.00
		Copy/Color/Constr. Paper	\$4,000.00
Total Revenue:	\$26,450.00	Total Expenses:	\$25,700.00