

# FY 2020 Budget Calendar



**One Team :: One Mission**  
**#FCPS1KidsDeserveIt**

**A**

**B**

**Approval of [compensation study](#) (10/08)**

**School Board (SB) Retreat (11/03)**

- [Staff presentations, school board goals & strategic plan](#) priorities.
- SB review school operational and capital needs.

**SB Work Session (11/12)**

- FY 2020 draft budget calendar.
- 10-Year enrollment projections (Based on Sept. 30, 2018).

**Schools & Departments**

- Proposed 2-year needs for services and support in Nov of FY 2019.

**Governor's proposed budget (12/21)**

**SB ESCO Project**

- SB work session (01/07)
- Final IGA project review and approval (01/14)

**Superintendent's Proposed Budget (02/18)**

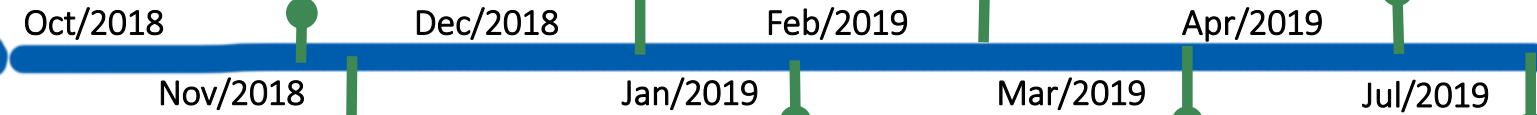
**School Board Debt CIP Adoption (TBD)**

**County Administrator Presents Proposed Budget and CIP (02/21)**

**School Board FY 2020 budget public hearing and budget work session (02/25)**

**BOS adopts and appropriates FY 2020 budget, CIP, and tax rates (03/21)**

**School Board Adopts Final Budget (TBD)**



**Budget Development Process**

- Position control and base budget adjustments.
- Cost-benefit-risk analysis of budget needs.
- Resource allocations, market, and benefits analysis.
- Alignment of strategic goals & instructional vision.
- Prioritization of needs with stakeholders.
- Development of proposed budget book and presentation.

**School Board Debt CIP Plan (TBD)**

- SB reviews and provides guidance on debt CIP Plan.
- Joint liaison meeting and/or work sessions with BOS.
- SB Debt CIP Plan Adoption.

**VASS Compensation Study (01/18)**

**Finalization of Superintendent's Proposed Budget.**

**School Board approves FY 2020 budget (03/11)**

**BOS budget work sessions (03/05, 03/07, 03/12)**

**BOS budget public hearing (03/12 @ 7pm Fauquier HS)**

**Joint SB/BOS meeting (03/14)**

**BOS markup/markdown (03/19)**

**New fiscal year begins (07/01)**

**FY 2020 Adopted Budget published online (07/01)**