

School/Activity/Club Budget School Year 2019-20

School/Activity/Club Name: _____ HOSA _____

<u>Anticipated Revenue/Fundraisers</u>		<u>Anticipated Expenses</u>	
\$ <u>300</u>	<u>Candy Bars</u>	\$ <u>1,150</u>	<u>States Competitions</u>
\$ <u>300</u>	<u>Donuts</u>	\$ <u>50</u>	<u>Halloween</u>
\$ <u>200</u>	<u>Candy Grams and Body Scrubs</u>	\$ _____	_____
\$ <u>200</u>	<u>Spirit Night/Day</u>	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ _____	_____	\$ _____	_____
\$ <u>1,000</u>	<u>Total</u>	\$ <u>1,200</u>	<u>Total</u>

Beginning balance	\$	<u>620</u>
Anticipated revenue	+	<u>1,000</u>
Anticipated expenses	-	<u>1,200</u>
Carryover balance	\$	<u>420</u>

Carryover funds are anticipated for the following future needs:

Tamela Jenkins

signature of principal/sponsor/coach

09/04/19
date