

**Per pupil Actual and Estimates
FY 2013 - 2022**

Historical Average Per Pupil cost for Public Education in Fauquier County										
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Revenue Source	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate
Local	\$ 7,231	\$ 7,392	\$ 7,712	\$ 7,795	\$ 8,007	\$ 8,111	\$ 8,363	\$ 8,610	\$ 9,009	9715
State	3,017	3,055	2,934	3,090	2,941	3,144	3,045	3,150	3,471	3663
State Sales Tax	1,021	1,021	1,063	1,097	1,128	1,071	1,150	1,245	1,292	1419
Federal	<u>477</u>	<u>452</u>	<u>464</u>	<u>497</u>	<u>491</u>	<u>565</u>	<u>526</u>	<u>541</u>	<u>545</u>	<u>541</u>
Total	\$11,746	\$11,920	\$12,173	\$12,479	\$12,567	\$12,891	\$13,084	\$13,546	\$14,317	\$15,338