

**Per pupil Actual and Estimates
FY 2013 - 2023**

Historical Average Per Pupil cost for Public Education in Fauquier County

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Revenue Source	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate
Local	\$ 7,231	\$ 7,392	\$ 7,712	\$ 7,795	\$ 8,007	\$ 8,111	\$ 8,363	\$ 8,610	\$ 8,537	9715	9418
State	3,017	3,055	2,934	3,090	2,941	3,144	3,045	3,150	3,785	3663	4123
State Sales Tax	1,021	1,021	1,063	1,097	1,128	1,071	1,150	1,245	1,471	1419	1480
Federal	<u>477</u>	<u>452</u>	<u>464</u>	<u>497</u>	<u>491</u>	<u>565</u>	<u>526</u>	<u>541</u>	<u>1,203</u>	<u>541</u>	<u>673</u>
Total	\$ 11,746	\$ 11,920	\$ 12,173	\$ 12,479	\$ 12,567	\$ 12,891	\$ 13,084	\$ 13,546	\$ 14,996	\$ 15,338	15,694